ARTS & CULTURE.................................................................$519,037

4 KIDZ SAKE OF WICHITA FALLS $ 45,000
Wichita Falls, TX
Mission: To utilize the Wichita Theatre to present family friendly Broadway entertainment while also educating the youth of our community in the performing arts
Project Title and Purpose: School Outreach Workshops 2017-2018; theater workshop for 5th & 6th grade students in WFISD and Region 9

ARTS COUNCIL WICHITA FALLS AREA, INC. $ 45,600
Wichita Falls, TX
Mission: To strengthen and nurture the artistic, cultural and educational quality of our community and the surrounding area
Project Title and Purpose: Region IX Distance Learning Program 2017-2018; student art classes in area schools through technology

BRIDGEPORT MUSIC AND ARTS FOUNDATION, INC. $ 5,000
Bridgeport, TX
Mission: To provide instruction and support to develop the playing of violin and other stringed instruments in Wise County, Texas, which will serve as a foundation for an area-wide youth orchestra.
Project Title and Purpose: Youth Violin Instruction Program 2017-2018; program support

BURKBURNETT INDEPENDENT SCHOOL DISTRICT $ 16,600
Burkburnett, TX
Mission: Burkburnett ISD creates a partnership for learning that empowers students to think, lead, and succeed.
Project Title and Purpose: Opera & Arts Study for Sixth Grade 2017; student travel to the Winspear Opera House in Dallas to attend an age-appropriate opera, and teacher training to prepare students for the performance

CHISHOLM TRAIL ARTS COUNCIL, INC. $ 5,000
Duncan, OK
Mission: To promote and inspire the arts in Southwest Oklahoma
Project Title and Purpose: Arts Explosion Camp 2017; art camp for adults and students in 4th through 12th grade
DALLAS OPERA
Dallas, TX
Mission: The Dallas Opera is a world-class performing arts organization, producing outstanding mainstage and chamber opera repertoire, attracting national and international attention, committed to extensive community outreach and education, and managed to the highest possible standards of artistic excellence, accountability, efficiency and financial sustainability.
Project Title and Purpose: Wichita Falls Education Outreach 2017-2018; staff development training and teaching activities associated with the school performance at the Winspear Opera House

LAWTON PHILHARMONIC SOCIETY
Lawton, OK
Mission: To promote musical and educational activities which will further the development of musical understanding and appreciation in Lawton and the surrounding area
Project Title and Purpose: Concert Performance & Educational Outreach 2017-2018; to support the February 2018 performance, the accompanying Cameron University master’s class, and the Bach to Boombox educational outreach to local schools

WICHITA FALLS BALLET THEATRE
Wichita Falls, TX
Mission: The Wichita Falls Ballet Theatre brings the power of dance to the community through artistic excellence, passion, and creativity.
Project Title and Purpose: Program Support for Season 2017-2018; performance season support

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
Wichita Falls, TX
Mission: To prepare all students to become lifelong learners who are productive, responsible, and participating members of society
Project Title and Purpose: Sixth Grade Opera Project 2017; student travel to the Winspear Opera House in Dallas to attend an age-appropriate opera, and teacher training to prepare students for the performance

WICHITA FALLS SYMPHONY ORCHESTRA
Wichita Falls, TX
Mission: To promote symphonic music in order to enrich, educate, and entertain diverse audiences in the Texoma Community
Project Title and Purpose: Program Support 2017-2018; in-school education program, “Accent on Strings,” and “Pixar in Concert”

WICHITA FALLS YOUTH SYMPHONY ORCHESTRA
Wichita Falls, TX
Mission: To provide a performance venue for area student musicians to encourage performance and appreciation of classical music
Project Title and Purpose: Gail Key Academy of Music 2017-2019; program support and expansion
EDUCATION............................................................................................................$594,450

ALTUS CHRISTIAN ACADEMY $ 50,000
Altus, OK
Mission: To build excellence in education through biblical principles
Project Title and Purpose: Educational Technology & Training 2017-2018; grade appropriate technology for classrooms and Wi-Fi expansion

ALZHEIMERS ASSOCIATION $ 20,000
Wichita Falls, TX
Mission: To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health
Project Title and Purpose: Education & Support Services 2017-2018; to address the increased demand for core services

BURKBURNETT INDEPENDENT SCHOOL DISTRICT $ 16,600
Burkburnett, TX
Mission: Burkburnett ISD creates a partnership for learning that empowers students to think, lead, and succeed.
Project Title and Purpose: Rachel's Challenge Middle School Program 2017 - 2018; curriculum to support an anti-bullying program and the "Friends of Rachel" training

CHISHOLM TRAIL HERITAGE CENTER ASSOCIATION $ 25,000
Duncan, OK
Mission: To celebrate and perpetuate the history, art and culture of the Chisholm Trail, the American Cowboy and the American West
Project Title and Purpose: Education Program 2018; STEAM education program for 3rd – 5th graders

CITY OF WICHITA FALLS $ 6,000
Wichita Falls, TX
Mission: To enhance our quality of life through responsive service delivery, sound financial management, and partnerships spanning the public, private and business sectors
Project Title and Purpose: Public Library Family Place Program Enhancement 2017-2018; materials, books and storage for the Early Learning Space and Play with Purpose workshops

GABRIEL'S HOUSE, INC. $ 24,250
Duncan, OK
Mission: To positively impact the children we serve, always searching for ways to enrich their lives
Project Title and Purpose: Program Support & Transportation Services 2017-2018; program and transportation support, and to expand into the Empire School District
INTERNATIONAL EXOTIC FELINE SANCTUARY, INC.  $ 35,000
Boyd, TX
Mission: To provide animal conservation education and a permanent sanctuary for exotic animals that have been abused, abandoned, neglected, orphaned, or previously owned by people unwilling or unable to provide for these magnificent beings
Project Title and Purpose: Education Program & Facility Renovations 2017; public awareness education, animal habitat and vet clinic upgrades

NORTH TEXAS AREA UNITED WAY  $ 41,700
Wichita Falls, TX
Mission: To improve the quality of lives in our communities through education, income, and health
Project Title and Purpose: Early Childhood Program Support 2018; for existing programs that build family capacity, strengthen impact, and increase early childhood development

VERNON REGIONAL JUNIOR COLLEGE  $150,000
Vernon, TX
Mission: Teaching, learning, and leading. The College integrates education with opportunity through our instructional programs and student support services.
Project Title and Purpose: New Beginnings 2017-2018; to assist economically disadvantaged students with barrier expenses

WESTERN TRAIL HISTORICAL SOCIETY  $ 30,000
Altus, OK
Mission: To gather, preserve, and share the evolving history and cultures of Southwest Oklahoma for the education and enrichment of its diverse audiences of adults and children
Project Title and Purpose: Educational Programming 2018-2019; educational programs, guest speakers, customized historical programs, and theme and age based evenings at the museum

WHITESIDE MUSEUM OF NATURAL HISTORY, THE  $ 70,000
Seymour, TX
Mission: Dedicated to inspiring every generation to embrace a positive future of limitless opportunities. By encouraging scientific exploration of our part and present world, and the immense cultural and scientific importance represented by the town of Seymour, Texas, the pathways to the future of our youth are infinite.
Project Title and Purpose: Fossil Futures Education Program 2018; support the free interactive-based education program for participating schools

WICHITA ADULT LITERACY COUNCIL, INC.  $ 25,000
Wichita Falls, TX
Mission: To empower people to improve their individual literacy skills and promote community awareness of literacy issues
Project Title and Purpose: Program Support 2017-2018; unrestricted operating support

WICHITA CHRISTIAN SCHOOL, INC.  $ 48,400
Wichita Falls, TX
Mission: To provide a quality education in a Christian environment that inspires hearts, minds and souls for successful living
Project Title and Purpose: Technology Upgrades 2017; infrastructure and equipment
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>WICHITA FALLS INDEPENDENT SCHOOL DISTRICT</td>
<td>$20,000</td>
</tr>
<tr>
<td>Mission: To prepare all students to become lifelong learners who are productive, responsible, and participating members of society</td>
<td></td>
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<tr>
<td>Project Title and Purpose: Teaching Artists-Project Based Learning Pilot Program 2017-2018; integration of fine arts into the core classroom curriculum at Fain Elementary</td>
<td></td>
</tr>
<tr>
<td>ZAVAĻA HISPANIC CULTURAL INITIATIVE</td>
<td>$32,500</td>
</tr>
<tr>
<td>Mission: To preserve Hispanic heritage and empower the Hispanic community of Wichita County</td>
<td></td>
</tr>
<tr>
<td>Project Title and Purpose: Amo Leer Family Literacy Project 2017-2018; literacy development program for parents, college readiness program for 5th &amp; 6th graders, and Road to College for secondary students</td>
<td></td>
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<tr>
<td>HEALTH</td>
<td>$200,500</td>
</tr>
<tr>
<td>CHRIST HOME PLACE MINISTRIES</td>
<td>$80,000</td>
</tr>
<tr>
<td>Mission: To offer clinically trained professionals devoted to restoring broken lives to wholeness through Christ centered counseling</td>
<td></td>
</tr>
<tr>
<td>Project Title and Purpose: Benevolent Program 2018; to provide reduced rates for counseling services to individuals and families in need</td>
<td></td>
</tr>
<tr>
<td>PEYTONS PROJECT</td>
<td>$25,000</td>
</tr>
<tr>
<td>Mission: To educate the public on the reality and dangers of the Diamondback rattlesnake and provide resources to support related medical advancement</td>
<td></td>
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<tr>
<td>Project Title and Purpose: Antivenin Program Support 2017-2018; provide rural hospitals with antivenin to stabilize snake-bite patients for transport</td>
<td></td>
</tr>
<tr>
<td>WICHITA COUNTY MEDICAL ALLIANCE</td>
<td>$68,000</td>
</tr>
<tr>
<td>Mission: To cultivate friendly relations and understanding of physician’s families and to engage in programs that promote the advancement of medicine and public health in the community.</td>
<td></td>
</tr>
<tr>
<td>Project Title and Purpose: Hamilton Park Playground Project 2017; playground area and equipment</td>
<td></td>
</tr>
<tr>
<td>WICHITA FALLS ALLIANCE FOR THE MENTALLY ILL (NAMI)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Mission: Through support, education, research, and advocacy, NAMI Wichita Falls is dedicated to improving the lives of those affected with mental illness and their families.</td>
<td></td>
</tr>
<tr>
<td>Project Title and Purpose: Expanding Mission Fulfillment 2018; program support for NAMI Homefront, NAMI On Campus, support groups, the Standard of Excellence designation through NAMI National, and staff salaries</td>
<td></td>
</tr>
</tbody>
</table>
WILBARGER COUNTY HOSPITAL DISTRICT $ 7,500
Vernon, TX
Mission: To provide quality healthcare and to inspire wellness in our community by combining the science of healing with the art of caring
Project Title and Purpose: Fruit & Vegetable Prescription Program 2018; for nutritional counseling and “prescriptions” (vouchers) to the Vernon Farmers Market for qualifying patients with lifestyle-related health conditions

HUMAN SERVICES..........................................................$1,505,722

A WORLD FOR CHILDREN $ 25,000
Wichita Falls, TX
Mission: To serve at risk children and families by providing quality foster care services focusing on prevention, support, assessment, therapeutic intervention and permanency
Project Title and Purpose: Case Manager-Developer Salary for Bridging the Gap Program 2017-2018; one full time staff position

ACTS 4 OTHERS $ 20,000
Decatur, TX
Mission: To unite in God’s name to connect unmet needs with available resources
Project Title and Purpose: United 4 Hope Against Homelessness 2017; housing subsidies for families threatened with homelessness in Wise County.

AMERICAN RED CROSS $ 50,000
Wichita Falls, TX
Mission: Prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors
Project Title and Purpose: Disaster Services 2017-2018; area disaster relief efforts

ANAG, INC. $ 56,000
Archer City, TX
Mission: To help the elderly and disabled in the community maintain their independence, dignity, and quality of life, by providing nutritional meals, educational services, and social interaction
Project Title and Purpose: Electrical Line Replacement 2017; interior and exterior electrical upgrades

ARC OF WICHITA COUNTY, INC. $121,100
Wichita Falls, TX
Mission: To serve individuals with intellectual and developmental disabilities in Wichita County and surrounding areas.
Project Title and Purpose: Vehicles Purchase/Carport Construction/Parking Lot Upgrades 2017; transportation for the Day Habilitation program
ARMED SERVICES YMCA OF THE USA $66,400
Lawton, OK
Mission: To enhance the lives of military members and their families in spirit, mind, and body through programs relevant to the unique challenges of military life
Project Title and Purpose: Childcare Assistance 2017; reduced rate childcare assistance for military families

BRAY COMMUNITY CENTER $7,000
Bray, OK
Mission: To alleviate some of the hunger in the Bray/Doyle school district
Project Title and Purpose: Community Food Pantry 2017-2018; program support

CATHOLIC CHARITIES DIOCESE OF FORT WORTH $125,000
Wichita Falls, TX
Mission: To provide service to those in need, to advocate compassion and justice in the structures of society, and to call all people of goodwill to do the same
Project Title and Purpose: Wichita Falls Community Connections & Vocation Program 2017; resources, support, and educational opportunities for qualifying individuals

CENTER FOR CREATIVE LIVING CORPORATION $20,000
Lawton, OK
Mission: To serve as a welcoming community center for mature adults aged 55 and older who reside in the Lawton and Association of South Oklahoma Governments (ASCOG) service area.
Project Title and Purpose: Program Support 2017-2018; classes and social programs to promote senior independence

CHILD ADVOCATES – CASA OF RED RIVER $50,000
Wichita Falls, TX
Mission: To empower volunteers to be the voice in court for abused and neglected children
Project Title and Purpose: Operational Support 2017-2018 & Montague County Expansion; operating support for the Wichita Falls office and targeted expansion in Montague County

CLAY COUNTY SENIOR CITIZENS, INC. $20,000
Henrietta, TX
Mission: Clay County Senior Citizens helps the community stay abreast on programs, activities, and meals to help our seniors keep their independence and get to socialize with friends. Meals on Wheels is designed to help with home-bound citizen that need the help.
Project Title and Purpose: Program Support 2017; unrestricted operating support

HORIZON COMMUNITIES CORP $3,000
Wichita Falls, TX
Mission: To prepare prisoners to live responsibly with others
Project Title and Purpose: Horizon Faith-Based Community at Allred Prison 2018; supplies for incarcerated mentoring program

INHERITANCE ADOPTIONS $25,000
Wichita Falls, TX
Mission: To serve Christ by offering a positive alternative in response to an unplanned pregnancy and to assist birth parents in making the most loving decision for their child
Project Title and Purpose: Program Support 2016-2017; educational resources and birth parent assistance
<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Location</th>
<th>Amount</th>
<th>Mission</th>
<th>Project Title and Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>INTERFAITH MINISTRIES OF WICHITA FALLS, INC.</td>
<td>Wichita Falls, TX</td>
<td>$25,000</td>
<td>To provide appropriate temporary assistance to individuals and families of Archer and Wichita Counties who are threatened with homelessness, loss of utilities, food insecurity or other temporary financial emergencies in an atmosphere of compassion and respect</td>
<td>Rent Assistance 2018; short-term housing relief</td>
</tr>
<tr>
<td>KAIROS PRISON MINISTRY INTERNATIONAL, INC.</td>
<td>Wichita Falls, TX</td>
<td>$4,000</td>
<td>To share the transforming love and forgiveness of Jesus Christ to impact the hearts and lives of incarcerated men, women, and youth, as well as their families, to become loving and productive citizens of their communities</td>
<td>Kairos Allred Spring/Fall Weekends 2017; two annual family weekends for the ongoing prison ministry</td>
</tr>
<tr>
<td>KAIROS PRISON MINISTRIES INTERNATIONAL, INC.</td>
<td>Wichita Falls, TX</td>
<td>$10,000</td>
<td>To share the transforming love and forgiveness of Jesus Christ to impact the hearts and lives of incarcerated men, women, and youth, as well as their families, to become loving and productive citizens of their communities</td>
<td>Kairos Outside of Wichita Falls 2018; family weekend and training for those with incarcerated family members</td>
</tr>
<tr>
<td>MARIE DETTY YOUTH &amp; FAMILY SERVICE CENTER, INC.</td>
<td>Lawton, OK</td>
<td>$50,000</td>
<td>To provide a continuum of care for the children, youth and families of Southwest Oklahoma.</td>
<td>Emergency Shelter Upgrade 2018; replace furniture, electronics, and bedding for the Emergency Youth Shelter/CIC facility</td>
</tr>
<tr>
<td>MONTAGUE COUNTY CARPENTER'S SHOP</td>
<td>Nocona, TX</td>
<td>$15,000</td>
<td>To nurture all seniors, mind, body and spirit</td>
<td>Meals on Wheels 2017; program support</td>
</tr>
<tr>
<td>NEW HORIZONS RANCH &amp; CENTER</td>
<td>Abilene, TX</td>
<td>$75,000</td>
<td>To provide an environment where children and families are able to heal and grow through caring relationships, unconditional love and acceptance</td>
<td>Wichita Falls Children in Foster Care 2017-2018; support for Wichita Falls area children in foster/adoptive families</td>
</tr>
<tr>
<td>NOCONA MINISTRIES</td>
<td>Nocona, TX</td>
<td>$30,000</td>
<td>Nocona Ministries serves the physical, financial, emotional, educational, social and spiritual needs of Northern Montague County. Efforts are focused on --A Hand Up Food Ministry &amp; Mercantile.</td>
<td>Food Distribution and Operating 2018; food and other basic needs for qualifying families</td>
</tr>
</tbody>
</table>
OPERATION C.A.R.E. MINISTRIES, INC. $15,000
Altus, OK
Mission: To nourish the body and the spirit of men, women and children in our community by helping them see their potential, value and worth; to offer a hand; and to help them pull themselves up in a time of hardship
Project Title and Purpose: Organizational Development 2017-2018; customized training and consulting

PETS LOW COST SPAY AND NEUTER CLINIC $75,000
Wichita Falls, TX
Mission: P.E.T.S. is committed to Preventing Euthanasia Through Sterilization by educating the public and providing low cost spays, neuters, and preventative care.
Project Title and Purpose: Aydua Para Mascotas (Help for Pets) 2017-2018; program support and Hispanic community outreach

PRESBYTERIAN CHILDREN’S HOMES AND SERVICES $90,000
Austin, TX
Mission: To provide Christ-centered care and support to children and families in need
Project Title and Purpose: Wichita Falls Foster Care/Adoption and Child/Family Program 2017; at-risk children and families support

RATHGEBER HOSPITALITY HOUSE, INC. $80,000
Wichita Falls, TX
Mission: To provide a home-away-from-home in a safe, secure, affordable, caring environment to families of patients at United Regional and other medical facilities in Wichita Falls
Project Title and Purpose: Subsidized Funding 2018 & 2019; operating expenses for two guest rooms for two years

REGIONAL FOOD BANK OF OKLAHOMA $30,000
Oklahoma City, OK
Mission: “Fighting Hunger … Feeding Hope.” We envision a hunger-free Oklahoma where everyone, including children, have access to food, regardless of their circumstance.
Project Title and Purpose: Food for Kids-Southwest Oklahoma Counties 2017-2018; program expansion to help close the food gap for chronically hungry children with limited access to healthy food outside of school

SENIOR CITIZENS SERVICES OF NORTH TEXAS, INC. $100,000
Wichita Falls, TX
Mission: To meet nutritional requirements (of Wichita Falls seniors) while providing complementary services and connection to those in need
Project Title and Purpose: Meals on Wheels & Weekend Program 2017 – 2018; support for a seven-day-a-week Meals on Wheels program

THINK ABILITY, INC. $25,000
Lawton, OK
Mission: To improve the quality of life for adults with intellectual disabilities through increased access to integrated life choices including residential, employment and recreation.
Project Title and Purpose: Wheelchair Accessible Vans Purchase 2017; vehicles for client transportation
TILLMAN COUNTY FOOD BANK FOUNDATION  
Frederick, OK  
**Mission:** To help feed and care for the needs of people living in Tillman County in a charitable and educational manner  
**Project Title and Purpose:** Heating & Air Conditioning System Replacement 2017; upgrade HVAC for workplace safety

VIRGINIA’S HOUSE  
Graham, TX  
**Mission:** To meet the needs of abused, neglected, and traumatized children through programs of prevention, advocacy and support  
**Project Title and Purpose:** Program Salary Assistance 2017; program support

WHISPERS OF HOPE HORSE FARM  
Wichita Falls, TX  
**Mission:** To enrich the lives of mentally and physically challenged individuals through equine therapy  
**Project Title and Purpose:** Temperature Control, Feed & Salaries 2018; commercial grade barn fans and feed for equine therapy program horses

WICHITA FALLS AREA FOOD BANK  
Wichita Falls, TX  
**Mission:** Uniting our communities to fight hunger with food, education and advocacy  
**Project Title and Purpose:** PowerPak 4 Kids/Donor Software & Security 2017; program support, security upgrades and donor software updates

WICHITA FALLS FAITH MISSION, INC.  
Wichita Falls, TX  
**Mission:** To provide Christ-centered programs and services that lead the homeless toward self-sufficiency  
**Project Title and Purpose:** Faith Resale Building Purchase & Operating 2017-2020; property purchase, three-years of operating funds, roofing and HVAC updates

OTHER..........................................................................................................................$ 276,000

CENTER FOR NONPROFIT MANAGEMENT  
Dallas, TX  
**Mission:** To strengthen communities by connecting and engaging nonprofits and other stakeholders through leadership, management expertise, and outcomes technology  
**Project Title and Purpose:** Certificate in Nonprofit Management Program 2017-2018; program support

CHAPARRAL BAPTIST ASSEMBLY, INC.  
Iowa Park, TX  
**Mission:** To wholeheartedly serve our guests and provide a place for spiritual growth, healthy relationships, and wholesome recreation  
**Project Title and Purpose:** Chaparral Lake and Horticulture Garden Development 2017-2018; development of a one-acre lake for multi-recreational activities
HABITAT FOR HUMANITY WICHITA FALLS, INC. $ 40,000
Wichita Falls, TX
Mission: Habitat for Humanity Wichita Falls is a Christian housing ministry that works in partnership with God’s people in need to build decent and affordable housing and revitalize neighborhoods.
Project Title and Purpose: Cool ReStore 2017; industrial ceiling fans and insulation for the resale store

NAT. SOCIETY OF THE DAUGHTERS OF THE AMERICAN REVOLUTION $ 27,150
Wichita Falls, TX
Mission: To promote historic preservation, education and patriotism
Project Title and Purpose: Vietnam Memorial Sculpture Project 2017-2018; sculpture for Lake Wichita Veterans Park

NONPROFIT MANAGEMENT CENTER OF WICHITA FALLS $ 49,000
Wichita Falls, TX
Mission: To serve Texoma by building stronger nonprofits through training, tools, consulting, and connectivity
Project Title and Purpose: Institute 2018; intensive training program for board and staff from eight non-profit organizations

NONPROFIT MANAGEMENT CENTER OF WICHITA FALLS $ 27,250
Wichita Falls, TX
Mission: To serve Texoma by building stronger nonprofits through training, tools, consulting, and connectivity
Project Title and Purpose: Operational Support 2018; mission support

WICHITA COUNTY SHERIFF’S OFFICE CITIZEN’S ALUMNI ASSOC. $ 50,000
Wichita Falls, TX
Mission: To build bridges through education
Project Title and Purpose: Wichita County Sheriff Deputies & Volunteer Personnel Memorial 2017; memorial sculpture at the Wichita County Courthouse

YOUTH..................................................................................................................................................$546,945

BIG BROTHERS BIG SISTERS LONE STAR (WICHITA COUNTY) $ 30,000
Wichita Falls, TX
Mission: To provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever
Project Title and Purpose: Wichita County Program Support 2017; unrestricted operating support

BOY SCOUTS OF AMERICA COUNCIL $ 95,000
Wichita Falls, TX
Mission: To prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law
Project Title and Purpose: Camp Support & Bouldering Wall 2018; operating support at Camp Perkins and construction of a horizontal Bouldering Wall for team building activities
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
<th>City, TX</th>
<th>Mission</th>
<th>Project Title and Purpose</th>
</tr>
</thead>
</table>
| BOYS CLUB OF BURKBURNETT                               | $35,000 | Burkburnett, TX                       | **Mission:** To encourage and enable all youth to reach their full potential as productive, caring and responsible citizens  
**Project Title and Purpose:** *Summer Day Camp 2017/Foundation Search Database*  
Membership 2017-2021; day camp operations                                                                 |
| BOYS CLUB OF WICHITA FALLS                             | $28,100 | Wichita Falls, TX                     | **Mission:** To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring adults  
**Project Title and Purpose:** *Bus Replacement 2017-2018*; new bus for the Southeast Club                                                                 |
| BOYS CLUB OF WICHITA FALLS                             | $19,945 | Wichita Falls, TX                     | **Mission:** To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring adults  
**Project Title and Purpose:** *Wichita County Teen Court Coordinator/Assistant Coordinator Salary Assistance 2017-2018*; staff salary assistance |
| CAMP FIRE USA NORTH TEXAS COUNCIL                      | $80,000 | Wichita Falls, TX                     | **Mission:** Camp Fire builds caring, confident youth and future leaders.  
**Project Title and Purpose:** *Special Services After-School Program 2017-2018*; youth program at Harrell Park                                                                 |
| CHILD EVANGELISM FELLOWSHIP OF WEST TEXAS, INC.        | $20,000 | Wichita Falls, TX                     | **Mission:** To enlist, equip and encourage a team of qualified leaders who will effectively fulfill the purpose of Child Evangelism Fellowship, expanding the work throughout West Texas  
**Project Title and Purpose:** *Rural Outreach 2017-2019*; program support for a 12 county region                                                                 |
| KATIES KAMP                                             | $25,000 | Wichita Falls, TX                     | **Mission:** To present Jesus to children from all walks of life! We encourage ALL children to come to camp and experience a wonderful time, enjoy activities and meet new friends.  
**Project Title and Purpose:** *Bathroom & Shower Facility Addition 2017-2018*; alleviate wait times for bathroom and shower facilities during camp                                                                 |
| OLNEY CHRISTIAN COMMUNITY CENTER                       | $17,500 | Olney, TX                             | **Mission:** To spread the Gospel, support local churches, and strengthen families through youth outreach  
**Project Title and Purpose:** *Operational Support 2017-2018*; unrestricted operating support                                                                 |
| SOUTHSIDE GIRLS CLUB, INC.                             | $15,000 | Wichita Falls, TX                     | **Mission:** To provide a safe, supervised environment to develop youth  
**Project Title and Purpose:** *Bathroom Renovations 2017*; restroom updates                                                                 |
TEEN COURT, INC. $ 52,000
Lawton, OK
Mission: To reduce the number of youthful offenders in the court system by both providing educational programs to prevent a crime from happening and facilitating alternative adjudication for youthful, non-violent crimes
Project Title and Purpose: Delinquency Prevention 2017-2018; program support

YOUNG MENS CHRISTIAN ASSOCIATION OF WICHITA FALLS $ 42,400
Wichita Falls, TX
Mission: To put Christian principles into action through programs that build healthy spirit, mind, and body for all
Project Title and Purpose: East Branch Program Support 2017-2019; support of educational, athletic, and enrichment programs

YOUNG MENS CHRISTIAN ASSOCIATION OF WICHITA FALLS $ 87,000
Wichita Falls, TX
Mission: To put Christian principles into action through programs that build healthy spirit, mind, and body for all
Project Title and Purpose: Gap Funding for Child Care Program 2017-2018; subsidized childcare

DONOR DIRECTED PROJECTS .........................$7,530,102

TOTAL FUNDS COMMITTED .............................$11,172,756